Mokaihaha Kōkako Trust Report for South Waikato District Council

November 2021

Outcome	Objective	KPI
Funding	\$10000 The funding was used to pay for Pindone bait for the baitstations and a contractor to clear tracks which are not able to be done by volunteers. (Volunteers do about a third of the lines, with the others being deemed too difficult for volunteers to do safely)	The funding was fully used for those purposes. \$3566 bait Track clearing \$6044 Public Liability Ins \$460 Rat numbers were reduced to <5% as in our objectives.
Clear Plans	Annual Plan The MKT has a Management Agreement with the Department of conservation which outlines the tasks and expectations of the Trust and DOC's obligations	Yes the actions are outlined in the plan
Culture	Our Trust is inclusive of local representatives from a variety of backgrounds. Volunteers help with clearing baitlines and rat monitoring annually. We are working with iwi this year to try and upskill iwi members in some of the tasks we undertake in the forest and may be using labour from Kaimai Kaponga project. Other volunteers come from Rotorua and Tokoroa.	Volunteer hours last year 262 hours
Safety	Health and Safety Plans	MKT has a full DOC approved H and S plan for volunteers and contractors working in Mokaihaha.
Economics	Yes MKT has a range of funders and supporters	Application last year was successful for WRC Natural Heritage Funding over the next 2 years of \$135,000. Other funders include Hancock Forest Management, Oji Fibre Solutions, and Waikato Forest and Bird.

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