



Schedule D Quarterly Reporting Template

Contract No.	Contract for Services 640/590 – South Waikato Community Health Transport Inc.
Organisation Name	South Waikato Community Health Transport Inc.
Period	Annual Reporting Ending 30 June 2022

Strategic Goal: To provide safe and reliable transport for those users who do not qualify for other financial assistance, to medical appointments

Outcomes	Objective	Evidence (Provide evidence and of how the KPIs were delivered and timeframe)	KPI Achieved Y / N
Funding	Funding is used to deliver activities agreed on against your application: To cover the shortfall in transport costs for constituents of the South Waikato district who do not qualify for other funding.	No more than 5% variance on annual funding	31.506 Client Miles were delivered at \$0.25c (GST Exclusive) per Km = Total cost of \$7,876.50
Clear Plans	To provide safe and reliable transport for those users who do not qualify for other financial assistance, to medical appointments, over and above the WDHB 5% discretionary	Number of people transported who do not meet the requirements to qualify for WDHB or NTA funding	292 Clients and 28 support people were transported under the SWDC Funding. The 292 Clients did not meet NTA or DHB requirements for funding
Culture			
Diversity	To consult with Raukawa, Iwi and SWPICS	Number of Maori and Pacifica peoples utilising the service	Committee Members regularly attend the SW Health Forums organised between SWPIC & the DHB. We have integrated with their initiatives by bringing people through to the vaccination centres.

			<p>SWPICS personnel regularly book their Pacifica people onto our shuttles.</p> <p>We currently have 141 clients who have identified as either Maori (110) or Pacifica (31). We believe that our numbers are much higher than this, with many clients on our data base showing their ethnicity as unknown or they have preferred to identify as NZ's</p>
Innovation	<p>Investigate the possible future conversion of vehicle fleet to EVs.</p> <p>Coordination of transport for the least environmental impact</p>		<p>EV's are very expensive to purchase, however looking to the future we have agreed that we need to put Electric Power points into each vehicle bay when the Tokoroa 4x vehicle garaging is constructed later this year.</p> <p>We have also discussed the possibility of purchasing a Hybrid when the time comes for our first vehicle replacement. We currently have 5x vehicles.</p>
Safety			
Economics			

Additional Narrative

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